

Code HSG
Company name Hoa Sen Group
Date 10/12/2020
Subject Revenue and profit in Quarter 4 of FY 2019-2020

Content:

Hoa Sen Group announces the following issues:

1. Estimated its business performance in Quarter 4 of fiscal year 2019 – 2020 as follows:

No.	Item	Quarter 4 of fiscal year 2019- 2020	Quarter 4 of fiscal year 2018 – 2019	Quarter 4 of fiscal year 2019 – 2020 compared to the same period
1	Net revenue <i>(VND billion)</i>	8,349	6,350	131%
2	Profit after tax <i>(VND billion)</i>	400	84	476%

2. Estimated its business performance of the fiscal year 2019 – 2020:

No.	Item	Estimated business performance of fiscal year 2019- 2020	Business performance of fiscal year 2018- 2019	Business plan of fiscal year 2019- 2020	Business performance of fiscal year 2019 – 2020 compared to the same period	Business performance of fiscal year 2019 – 2020 compared to the business plan of
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						fiscal year 2019-2020
1	Net revenue <i>(VND billion)</i>	27,538	28,035	28,000	98.2%	98.4%
2	Profit after tax <i>(VND billion)</i>	1,100	361	400	304%	275%